

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2012.

	General Fund	Special Revenue Fund
Revenues		
Local	10,000	24,192
State	3,146,362	-
Federal	699,971	160,000
Payments Received from other Public Schools	-	-
Incoming Transfers & Other Transactions	-	-
Total Revenues	\$ 3,856,333	\$ 184,192
 Expenditures		
<i>Instruction</i>		
Basic Instruction	1,525,373	
Added Needs	221,220	
 <i>Support Services</i>		
Pupil Support Services	244,366	
Instructional Staff	122,808	
General Administration	305,471	
School Administration	375,066	
Business Services	6,387	
Operations & Maintenance	989,782	
Transportation	161,526	
Central	29,212	
Athletics	-	
Other	-	
Food Services	-	184,192
<i>Community Services</i>	5,500	
<i>Custody & Care of Children</i>	174	
<i>Outgoing Transfers</i>		
School Lunch Fund	13,792	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 4,000,677	\$ 184,192
 Excess Revenues Over/(Under) Expenditures	\$ (144,344)	\$ -
 Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 432,084	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 287,740	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 20th day of October where a quorum was present.

By: T. M. Hershberger
Ryan Hershberger, President of the Board