

**West Village Academy  
3530 Westwood  
Dearborn, Michigan 48124**

**A Resolution of West Village Academy Board of Directors**

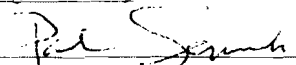
RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2011.

|  | <b>General Fund</b> | <b>Special<br/>Revenue Fund</b> |
|--|---------------------|---------------------------------|
| <b>Revenues</b>  |                     |                                 |
| Local  | 10,000              | 40,153                          |
| State  | 3,297,214           | -                               |
| Federal  | 762,166             | 180,150                         |
| Payments Received from other Public Schools                                | -                   | -                               |
| Incoming Transfers & Other Transactions                                    | -                   | -                               |
| <b>Total Revenues</b>  | <b>\$ 4,069,380</b> | <b>\$ 220,303</b>               |
| <br><b>Expenditures</b>  |                     |                                 |
| <i>Instruction</i>   |                     |                                 |
| Basic Instruction  | 1,477,341           |                                 |
| Added Needs  | 216,151             |                                 |
| <br><i>Support Services</i>  |                     |                                 |
| Pupil Support Services   | 184,513             |                                 |
| Instructional Staff  | 175,188             |                                 |
| General Administration   | 323,304             |                                 |
| School Administration  | 411,966             |                                 |
| Business Services  | 80,732              |                                 |
| Operations & Maintenance   | 884,510             |                                 |
| Transportation   | 159,698             |                                 |
| Central  | 32,367              |                                 |
| Athletics  | 8,133               |                                 |
| Other  | -                   |                                 |
| Food Services  |                     | 220,303                         |
| <i>Community Services</i>  | 16,386              |                                 |
| <i>Custody &amp; Care of Children</i>                                      | 174                 |                                 |
| <i>Outgoing Transfers</i>  |                     |                                 |
| School Lunch Fund  | 29,753              |                                 |
| <i>Other Transactions</i>  | -                   |                                 |
| <b>Total Expenditures</b>  | <b>\$ 4,000,216</b> | <b>\$ 220,303</b>               |
| <br><b>Excess Revenues Over/(Under) Expenditures</b>                       | <b>\$ 69,164</b>    | <b>\$ -</b>                     |
| <br>Beginning Fund Balance (July 1 <sup>st</sup> ) - <i>audited actual</i> | \$ 182,696          | \$ -                            |
| Ending Fund Balance (June 30 <sup>th</sup> ) - <i>estimated</i>            | \$ 251,860          | \$ -                            |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 14th day of April where a quorum was present.

By: \_\_\_\_\_

  
Paul Serwinek, Vice President/Secretary of the Board